

Budget Account Schedules Land Acquisition and State Assistance

LASA Program and Financing (in millions of dollars)

Identification code 14-5035-0-2-303	2002 actual	2003 estimate	2004 estimate
Obligations by program activity:			
Direct program:			
00.01 Land acquisition.....	97	122	115
00.02 Land acquisition administration.....	12	13	13
00.04 States grant administration.....	4	4	5
00.05 Grants to States.....	103	169	168
09.01 Reimbursable program.....	1	0	0
10.00 Total new obligations.....	217	308	301
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year.....	228	244	232
22.00 New budget authority (gross).....	274	286	239
22.10 Resources available from recoveries of prior year obligations.....	24	10	10
22.21 Unobligated balance transferred to other accounts [14-1125].....	-61	0	0
22.21 Unobligated balance transferred to other accounts [14-1039].....	-4	0	0
23.90 Total budgetary resources available for obligation.....	461	540	481
23.95 Total new obligations.....	-217	-308	-301
24.40 Unobligated balance carried forward, end of year.....	244	232	180
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (LWCF).....	274	286	221
49.35 Contract authority rescinded.....	-30	-30	-30
Mandatory:			
66.10 Contract authority.....	30	30	30
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash).....	9	0	0
68.10 Change in uncollected customer payments from Federal sources..	-9	0	0
68.90 Spending authority from offsetting collections, total discretionary..	0	0	0
70.00 Total new budget authority (gross).....	274	286	221
Change in obligated balances:			
72.40 Obligated balance, start of year.....	133	168	273
73.10 Total new obligations.....	217	308	301
73.20 Total outlays (gross).....	-167	-193	-182
73.45 Recoveries of prior year obligations.....	-24	-10	-10
74.00 Change in uncollected customer payments from Federal sources....	9	0	0
74.40 Obligated balance, end of year.....	168	273	382
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority.....	50	40	34
86.93 Outlays from discretionary balances.....	117	153	148
87.00 Total outlays, gross.....	167	193	182
Offsets:			
Against gross budget authority and outlays:			

LASA Program and Financing (in millions of dollars)

		2002	2003	2004
Identification code 14-5035-0-2-303		actual	estimate	estimate
88.00	Offsetting collections (cash) from Federal sources.....	9	0	0
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources...	-9	0	0
Net budget authority and outlays:				
89.00	Budget authority.....	274	286	221
90.00	Outlays.....	158	193	182

LASA Object Classification (in millions of dollars)

		2002	2003	2004
Identification code 14-5035-0-2-303		actual	estimate	estimate
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent.....	9	9	9
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	10	10	10
12.1	Civilian personnel benefits.....	2	3	3
21.0	Travel and transportation of persons.....	1	1	0
22.0	Transportation of things.....	0	1	1
25.2	Other services.....	11	12	12
31.0	Equipment.....	0	1	1
32.0	Land and structures.....	69	127	145
41.0	Grants, subsidies, and contributions.....	122	153	129
14.20	Insurance claims and indemnities	1	0	0
19.90	Subtotal, direct obligations.....	216	308	301
Reimbursable obligations				
24.10	Grants, subsidies, and contributions.....	1	0	0
29.90	Subtotal, reimbursable obligations.....	1	0	0
99.99	Total, new obligations.....	217	308	301

¹Amounts exclude full cost of CSRS retirement and health benefits

LASA Personnel Summary

		2002	2003	2004
Identification code 14-5035-0-2-303		actual	estimate	estimate
10.01	Total compensable workyears: Full-time equivalent employment.....	161	168	183